

STATEMENT OF GAS COST FACTOR

Applicable to Billings Under Service Classifications of  
 the Schedule for Firm Gas Service

<u>No.</u>	<u>Item</u>	<u>Applicable to SC 1 (A)</u>	<u>Applicable to SC Nos. 2 Rate II &amp; 3 Non-Air Conditioning Use (B)</u>	<u>Applicable to SC 2 Rate I Non-Air Conditioning Use, SC Nos. 2 &amp; 3 Air Conditioning Use and SC 13 (C)</u>
		----- cents ----->		
1.	<b><u>AVERAGE COSTS OF GAS*</u></b> The average cost of gas per therm determined on September 28, 2021 is computed in accordance with the average cost of gas provisions as set forth in General Information Section VII (A) 1 of the Schedule for Gas Service:			
1a.	Average Variable Cost Of Gas	38.0660	38.0660	38.0660
1b.	Average Fixed Cost Of Gas*	<u>10.2095</u>	<u>22.5401</u>	<u>12.1658</u>
1c.	Total Average Cost of Gas (Line 1a. + Line 1b.)	48.2755	60.6061	50.2318
2.	Factor of Adjustment Ratio	<u>1.0245</u>	<u>1.0245</u>	<u>1.0245</u>
3.	Gas Cost Factor Including Losses before Annual Annual Surcharge or Refund (Line 1c. multiplied by Line 2.)	49.4582	62.0909	51.4625
4.	Annual surcharge or (refund) computation (reconciliation period 12 months ending August 2020) per therm	3.7126	3.7126	3.7126
5.	Interim surcharge or (refund) computation per therm	0.0000	0.0000	0.0000
6.	<b><u>GAS COST FACTOR</u></b> The Gas Cost Factor per therm, effective October 1, 2021 and continuing thereafter until changed will be (Lines 3+4+5)	53.1708	65.8035	55.1751

\* Fixed cost amounts, including assets used for balancing for the service classes in Columns A, B, and C have been allocated 2%, 88% and 10%, respectively as described on Leaf No. 156 of the Schedule for Gas Service.

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