

STATEMENT OF GAS COST FACTOR

Applicable to Billings Under Service Classifications of
 the Schedule for Firm Gas Service

No.	Item	Applicable to SC 1 (A)	Applicable to SC Nos. 2 Rate II & 3 Non-Air Conditioning Use (B)	Applicable to SC 2 Rate I Non-Air Conditioning Use, SC Nos. 2 & 3 Air Conditioning Use and SC 13 (C)
		<----- cents ----->		
1.	AVERAGE COSTS OF GAS*:			
1a.	Average Variable Cost Of Gas	39.9022	39.9022	39.9022
1b.	Average Fixed Cost Of Gas*	<u>13.1150</u>	<u>27.1252</u>	<u>22.7288</u>
1c.	Total Average Cost of Gas (Line 1a. + Line 1b.)	53.0172	67.0274	62.6310
2.	Factor of Adjustment Ratio	<u>1.0443</u>	<u>1.0443</u>	<u>1.0443</u>
3.	Gas Cost Factor Including Losses before Annual Surcharge or Refund (Line 1c. multiplied by Line 2.)	55.3659	69.9967	65.4056
4.	Annual surcharge or (refund) computation (reconciliation period 12 months ending August 2024) per therm	3.7319	3.7319	3.7319
5.	Interim surcharge or (refund) computation per therm	0.0000	0.0000	0.0000
6.	GAS COST FACTOR The Gas Cost Factor per therm, effective December 1, 2025 and continuing thereafter until changed will be (Lines 3+4+5)	59.0978	73.7286	69.1375

* Fixed cost amounts, including assets used for balancing for the service classes in Columns A, B, and C have been allocated 2%, 86% and 12%, respectively as described on Leaf No. 156 of the Schedule for Gas Service.