

STATEMENT OF GAS COST FACTOR

Applicable to Billings Under Service Classifications of
the Schedule for Firm Gas Service

No.	Item	Applicable	Applicable to	Applicable
		to SC 1	SC Nos. 2 Rate II & 3 Non-Air Conditioning Use	to SC 2 Rate I Non-Air Conditioning Use, SC Nos. 2 & 3 Air Conditioning Use and SC 13
		(A)	(B)	(C)
		----- cents ----->		
1.	<u>AVERAGE COSTS OF GAS*:</u> The average cost of gas per therm determined on June 26, 2025 is computed in accordance with the average cost of gas provisions as set forth in General Information Section VII (A) 1 of the Schedule for Gas Service:			
1a.	Average Variable Cost Of Gas	28.5049	28.5049	28.5049
1b.	Average Fixed Cost Of Gas*	<u>17.0474</u>	<u>36.2512</u>	<u>20.0765</u>
1c.	Total Average Cost of Gas (Line 1a. + Line 1b.)	45.5523	64.7561	48.5814
2.	Factor of Adjustment Ratio	<u>1.0443</u>	<u>1.0443</u>	<u>1.0443</u>
3.	Gas Cost Factor Including Losses before Annual Surcharge or Refund (Line 1c. multiplied by Line 2.)	47.5703	67.6248	50.7336
4.	Annual surcharge or (refund) computation (reconciliation period 12 months ending August 2024) per therm	3.7319	3.7319	3.7319
5.	Interim surcharge or (refund) computation per therm	10.0000	10.0000	10.0000
6.	<u>GAS COST FACTOR</u> The Gas Cost Factor per therm, effective July 1, 2025 and continuing thereafter until changed will be (Lines 3+4+5)	61.3022	81.3567	64.4655

* Fixed cost amounts, including assets used for balancing for the service classes in Columns A, B, and C have been allocated 2%, 86% and 12%, respectively as described on Leaf No. 156 of the Schedule for Gas Service.