

STATEMENT OF GAS COST FACTOR

Applicable to Billings Under Service Classifications of
 the Schedule for Firm Gas Service

No.	Item	Applicable to SC 1 (A)	Applicable to SC Nos. 2 Rate II & 3 Non-Air Conditioning Use (B)	Applicable to SC 2 Rate I Non-Air Conditioning Use, SC Nos. 2 & 3 Air Conditioning Use and SC 13 (C)
		<----- cents ----->		
1.	AVERAGE COSTS OF GAS*:			
1a.	Average Variable Cost Of Gas	24.9465	24.9465	24.9465
1b.	Average Fixed Cost Of Gas*	<u>16.2078</u>	<u>34.4659</u>	<u>19.0877</u>
1c.	Total Average Cost of Gas (Line 1a. + Line 1b.)	41.1543	59.4124	44.0342
2.	Factor of Adjustment Ratio	<u>1.0443</u>	<u>1.0443</u>	<u>1.0443</u>
3.	Gas Cost Factor Including Losses before Annual Surcharge or Refund (Line 1c. multiplied by Line 2.)	42.9774	62.0444	45.9849
4.	Annual surcharge or (refund) computation (reconciliation period 12 months ending August 2024) per therm	3.7319	3.7319	3.7319
5.	Interim surcharge or (refund) computation per therm	10.0000	10.0000	10.0000
6.	GAS COST FACTOR The Gas Cost Factor per therm, effective June 1, 2025 and continuing thereafter until changed will be (Lines 3+4+5)	56.7093	75.7763	59.7168

* Fixed cost amounts, including assets used for balancing for the service classes in Columns A, B, and C have been allocated 2%, 86% and 12%, respectively as described on Leaf No. 156 of the Schedule for Gas Service.