

STATEMENT OF GAS COST FACTOR

Applicable to Billings Under Service Classifications of
 the Schedule for Firm Gas Service

No.	Item	Applicable to SC 1 (A)	Applicable to SC Nos. 2 Rate II & 3 Non-Air Conditioning Use (B)	Applicable to SC 2 Rate I Non-Air Conditioning Use, SC Nos. 2 & 3 Air Conditioning Use and SC 13 (C)
		<----- cents ----->		
1.	AVERAGE COSTS OF GAS*:			
1a.	Average Variable Cost Of Gas	36.9386	36.9386	36.9386
1b.	Average Fixed Cost Of Gas*	<u>14.2094</u>	<u>30.9190</u>	<u>13.9452</u>
1c.	Total Average Cost of Gas (Line 1a. + Line 1b.)	51.1480	67.8576	50.8838
2.	Factor of Adjustment Ratio	<u>1.0443</u>	<u>1.0443</u>	<u>1.0443</u>
3.	Gas Cost Factor Including Losses before Annual Surcharge or Refund (Line 1c. multiplied by Line 2.)	53.4139	70.8637	53.1380
4.	Annual surcharge or (refund) computation (reconciliation period 12 months ending August 2024) per therm	3.7319	3.7319	3.7319
5.	Interim surcharge or (refund) computation per therm	10.0000	10.0000	10.0000
6.	GAS COST FACTOR The Gas Cost Factor per therm, effective March 1, 2025 and continuing thereafter until changed will be (Lines 3+4+5)	67.1458	84.5956	66.8699

* Fixed cost amounts, including assets used for balancing for the service classes in Columns A, B, and C have been allocated 2%, 88% and 10%, respectively as described on Leaf No. 156 of the Schedule for Gas Service.