

# Steam Operations



## Negotiated Fuel Cost Program (Rider E)

Sheria Stallings


# Negotiated Fuel Cost Program

- **Reduce volatility associated with fuel costs**
- **Customers may enroll up to 60% of their average monthly usage**
- **Eligible customers – SC2 & SC3**

# Negotiated Fuel Cost Program Customer Base Agreement

• **Open Enrollment:**  
Oct. 15 – Oct 19, 2007

• [www.coned.com/steam](http://www.coned.com/steam)

 **Steam Business Unit  
Negotiated Fuel Cost Program**

**1. Are you authorized to sign the contract?**

Yes (Continue)  
 No (If you are acting on behalf of the owner,  
please fax authorized agent letter to 1-212-669-0752)

**2. Contact information**


Contact Name   
Title   
Company   
Address   
City   
State   
Zip   
Telephone   
Fax   
Email Address

**3. Requesting information for the following Steam properties:**

Account Number	Company Name	Property Address
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
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# Negotiated Fuel Cost Program Transaction Confirmation Form

Oct 25 – Oct 26

TRANSACTION CONFIRMATION FOR IMMEDIATE DELIVERY		EXHIB
 <p>conEdison a conEdison, inc. company</p>		Date: <u>October</u> Transaction Confirmation # <u>«Confirmation_»</u>
This Transaction Confirmation incorporates and is subject to the terms of the Master Negotiated Price Fuel Cost Service Agreement between Con Edison and Customer dated <u>«Date_CBA_»</u> . <b>Customer must return this Transaction Form to Con Edison at 212-669-0752 (fax#) by 12:00 p.m. on Friday, October 26, 2007 in order to receive Negotiated Price Fuel Cost Service from Con Edison.</b>		
Consolidated Edison Company of New York, Inc. 4 Irving Place New York, 10003  Attn: <b>Sheria Stallings</b>  Phone: <b>212-460-2011</b>  Fax: <b>212-669-0752</b>	<b>Customer:</b>  <hr/> «Customer_Name»  Attn: «Contact_Name»  Phone: «Contact_Tel»  Fax: «Contact_Fax»  Account No. «Account_Number»	
Contract Price: (1) ____/Mlb for <u>«Cust_SelDec»</u> Mlb for December 2007 (2) ____/Mlb for <u>«Cust_SelJan»</u> Mlb for January 2008 (3) ____/Mlb for <u>«Cust_SelFeb»</u> Mlb for February 2008 (4) ____/Mlb for <u>«Cust_SelMar»</u> Mlb for March 2008		

# Contract Price

- Customers have a chance to review prices before locking into the program

Contract Price: (1) \_\_\_\_\_/Mlb for «Cust\_SelDec» Mlb for December 2007

(2) \_\_\_\_\_/Mlb for «Cust\_SelJan» Mlb for January 2008

(3) \_\_\_\_\_/Mlb for «Cust\_SelFeb» Mlb for February 2008

(4) \_\_\_\_\_/Mlb for «Cust\_SelMar» Mlb for March 2008

# Fuel Adjustment Charge (FAC) Changes

- **Effective October 1, 2007: Due to the recent and anticipated cost of fuel**
  - Base cost of fuel per 1,000 pounds (1mlb) increased from \$5.049 to \$8.049
  - Recovery cost is a shift from the Fuel Adjustment Charge (FAC) to the base rate
  - The changes are not intended to increase or decrease customers' total bill

# The Steam Fuel Adjustments

Effective October 11, 2007  
Under the Base Costs of Fuel

<b>Base Cost</b>	<b>Monthly FAC</b>	<b>Total (Base + FAC)</b>
<b>804.90 cents/mlb sales base cost – including customer charge fuel recovery</b>	<b>493.8 cents/mlb</b>	<b>1298.7 cents/mlb</b>
<b>504.90 cents/mlb sales base cost – including customer charge recovery (pre 10/1/07)</b>	<b>793.8 cents/mlb</b>	<b>1298.7 cents/mlb</b>